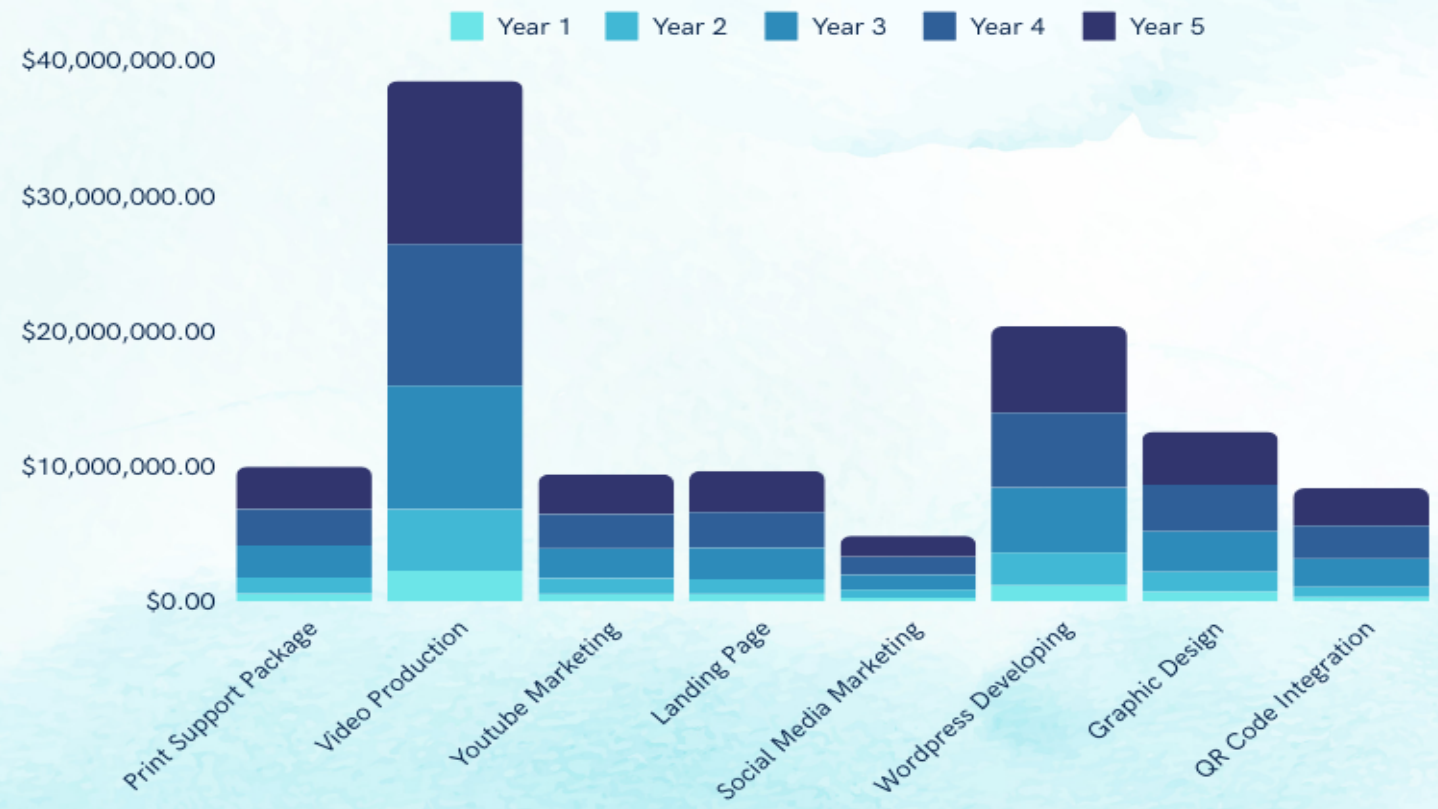
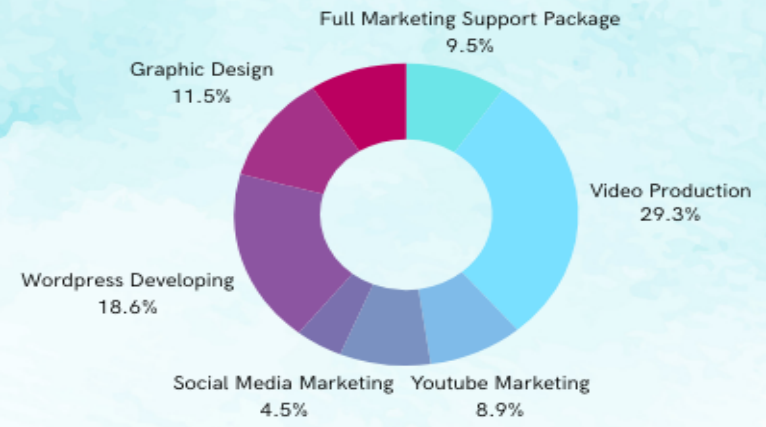


Revenue Forecast



Print Support Solutions Projected Profit and Loss Statement

The slide shows projected profit and loss statement for next five years which includes total revenue, expenses and costs, EBITDA, net income etc.

	2024	2025	2026	2027	2028
REVENUE					
Print Support Package	\$591,360.00	\$1,182,720.00	\$2,364,000.00	\$2,718,600.00	\$3,126,390.00
Video Production	\$2,280,960.00	\$4,561,920.00	\$9,123,840.00	\$10,492,416.00	\$12,066,278.40
Youtube Marketing	\$576,000.00	\$1,152,000.00	\$2,211,840.00	\$2,543,616.00	\$2,925,158.40
Landing Page	\$552,960.00	\$1,105,920.00	\$2,304,000.00	\$2,649,600.00	\$3,047,040.00
Social Media Marketing	\$288,000.00	\$576,000.00	\$1,152,000.00	\$1,324,800.00	\$1,523,520.00
Wordpress Developing	\$1,205,760.00	\$2,411,520.00	\$4,823,040.00	\$5,546,496.00	\$6,378,470.40
Graphic Design	\$744,960.00	\$1,489,920.00	\$2,979,840.00	\$3,426,816.00	\$3,940,838.40
QR Code Integration	\$360,960.00	\$721,920.00	\$2,103,768.00	\$2,419,333.20	\$2,782,233.18

Total Revenues	\$6,600,960.00	\$13,201,920.00	\$27,062,328.00	\$31,121,677.20	\$35,789,928.78
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EXPENSES \$ COSTS

Cost of Goods Sold	\$20,000	\$55,000	\$58,000	\$59,987	\$62,567
Lease	\$50,000	\$51,000	\$52,000	\$52,000	\$53,000
Marketing	\$20,000	\$25,000	\$25,000	\$25,000	\$25,000
Salaries	\$24,960	\$83,200	\$166,400	\$199,680	\$232,960
Other Expenses	\$3,500	\$4,000	\$4,500	\$5,000	\$5,500
Total Expenses and Costs	\$118,460	\$218,200	\$305,900	\$341,667	\$379,027

EBITDA

	\$6,482,500.00	\$12,983,720.00	\$26,756,428.00	\$30,780,010.20	\$35,410,901.78
Depreciation	\$1,296,500.00	\$2,596,744.00	\$5,351,285.60	\$6,156,002.04	\$7,082,180.36
EBIT	\$5,186,000.00	\$10,386,976.00	\$21,405,142.40	\$24,624,008.16	\$28,328,721.42
Interest	\$777,900.00	\$1,558,046.40	\$3,210,771.36	\$3,693,601.22	\$4,249,308.21
Pretax Income	\$4,408,100.00	\$8,828,929.60	\$18,194,371.04	\$20,930,406.94	\$24,079,413.21
Net Operating Loss	\$1,542,835.00	\$3,090,125.36	\$6,368,029.86	\$7,325,642.43	\$8,427,794.62
Income Tax Expense					
Net Income	\$2,865,265.00	\$5,738,804.24	\$11,826,341.18	\$13,604,764.51	\$15,651,618.59
Net Profit Margin (%)		100.29%	106.08%	15.04%	15.05%